

SECTOR : 11 - SALUD
PLIEGO : 137 INSTITUTO DE GESTION DE SERVICIOS DE SALUD
UND. EJEC. : 017 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS												RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2			
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	SERVICIOS COMPLEMENTARIOS	AETA OCASIONAL (4)	TOTAL MENSUAL AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (3)	
01. CARRERA ADMINISTRATIVA																					
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FUNC. DIRECTIVOS	18	107,548.08	0	0.00	0	0.00	7	27,439.83	0.00	0	0.00	0.00	134,987.91	0.00	0.00	0.00	0.00	0.00	FUNC. DIRECTIVOS	1	1,366.52
VS													0.00					0.00			
F-8													0.00					0.00	F-8		
F-7													0.00					0.00	F-7		
F-6													0.00					0.00	F-6		
F-5	1	12,560.20											12,560.20					0.00	F-5		
F-4	3	21,440.19					1	5,566.33					27,006.52					0.00	F-4		
F-3	14	73,547.69					6	21,873.90					95,421.59					0.00	F-3		
F-2													0.00					0.00	F-2		
F-1													0.00					0.00	F-1	1	1,366.52
PROFESIONALES	8	7,116.05	0	0.00	0	0.00	7	10,147.52	0.00	0	0.00	0.00	17,263.57	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	2	1,936.98
SPA													0.00					0.00	PROFESIONAL SPA		
SPB													0.00					0.00	PROFESIONAL SPB		
SPC													0.00					0.00	PROFESIONAL SPC		
SPD	3	3,059.72					3	3,562.20					6,621.92					0.00	PROFESIONAL SPD	2	1,936.98
SPE													0.00					0.00	PROFESIONAL SPE		
SPE	5	4,056.33					4	6,585.32					10,641.65					0.00	PROFESIONAL SPE		
TECNICOS	39	28,555.53	1	721.40	0	0.00	39	60,466.84	0.00	0	0.00	0.00	90,743.77	0.00	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	5	3,977.95
STA	2	1,658.96					2	3,292.66					4,951.62					0.00	TECNICO STA	4	3,389.45
STB	4	3,174.39					4	6,585.32					9,759.71					0.00	TECNICO STB		
STC	5	3,931.40					5	6,073.25					10,004.65					0.00	TECNICO STC	1	587.90
STD	23	17,272.27	1	721.40			24	40,427.84					58,421.51					0.00	TECNICO STD		
STE	1	719.89					1	1,051.14					1,771.03					0.00	TECNICO STE		
STF	4	2,788.62					3	3,036.63					5,825.25					0.00	TECNICO STF		
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA													0.00					0.00	AUXILIAR SAA		
SAB													0.00					0.00	AUXILIAR SAB		
SAC													0.00					0.00	AUXILIAR SAC		
SAD													0.00					0.00	AUXILIAR SAD		
SAE													0.00					0.00	AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
I2													0.00					0.00	I2		
I1													0.00					0.00	I1		
I0													0.00					0.00	I0		
O9													0.00					0.00	O9		
O8													0.00					0.00	O8		
SUB-TOTAL ADM (01)	65	144,219.66	1	721.40	0	0.00	53	98,054.19	0.00	0	0.00	0.00	242,995.25	0.00	0.00	0.00	0.00	0.00	SUB-TOTAL ADM (01)	8	7,280.85
PERSONAL CON LABORES ASISTENCIALES																			PERSONAL CON LABORES ASISTENCIALES		
PROFESIONALES	1	2,586.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	2,586.75	0.00	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD		
SPA													0.00					0.00	N-5		
SPB													0.00					0.00	N-4		
SPC													0.00					0.00	N-3		
SPD	1	2,586.75											2,586.75					0.00	N-2		
SPE													0.00					0.00	N-1		
SPE													0.00					0.00			
TECNICOS	102	188,832.50	7	13,766.60	102	51,839.13	0	0.00	0.00	0	0.00	0.00	254,438.23	0.00	0.00	0.00	0.00	0.00	ENFERMERAS	0	0.00
STA	3	5,723.13			3	1,602.97							7,326.10					0.00	I4		
STB	4	7,658.45			4	2,099.86							9,758.31					0.00	I3		
STC	75	139,855.86	4	7,475.12	74	38,910.49							186,241.57					0.00	I2		
STD	7	11,723.26			6	3,260.19							14,983.45					0.00	I1		
STE	4	7,429.75	2	3,681.38	6	3,127.40							14,238.53					0.00	I0		
STF	9	16,441.95	1	2,610.10	9	2,838.82							21,890.87					0.00	OBSTETRICES	0	0.00
AUXILIAR	12	22,076.30	0	0.00	12	6,004.83	0	0.00	0.00	0	0.00	0.00	28,081.13	0.00	0.00	0.00	0.00	0.00	V		
SAA													0.00					0.00	IV		
SAB	1	1,864.56			1	601.64							2,466.20					0.00	III		
SAC	6	11,048.69			6	3,019.77							14,068.46					0.00	II		
SAD	5	9,163.05			5	2,383.42							11,546.47					0.00	I		
SAE													0.00					0.00	CIQUIANO DENTISTA	0	0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	V		
I2													0.00					0.00	IV		
I1													0.00					0.00	III		
I0													0.00					0.00	II		
O9													0.00					0.00	I		
O8													0.00					0.00			
MEDICOS	79	406,163.47	1	4,568.00	72	87,413.34	0	0.00	0.00	0	0.00	0.00	498,144.81	0.00	0.00	10,584.00	0.00	10,584.00	VIII		
N-5	41	222,690.53			34	47,580.86							270,272.39			7,308.00		7,308.00	VII		
N-4	2	11,264.96			1	1,482.19							12,747.05					0.00	V		
N-3	16	80,678.08			13	15,894.32							96,572.40			1,764.00		1,764.00	IV		
N-2	1	4,738.00											4,738.00					0.00	III		
N-1	19	86,792.00	1	4,568.00	17	18,935.86							110,295.86			1,512.00		1,512.00	II		
N-1 RESIDENTES	64	165,418.43	0	0.00	59	78,131.17	0	0.00	0.00	0	0.00	0.00	243,559.60	0.00	0.00	0.00	0.00	0.00	VIII		
ENFERMERAS	15	43,310.36			13	19,103.69															